

**CITY OF MUSKEGON
MUSKEGON COUNTY, MICHIGAN
SRF PROJECT PLAN**

Project	SRF Eligible Portion	Sewer SRF Not Eligible*	Total Sewer Project Cost Estimate*	Watermain and Water Services	Road	Total Project
SRF FY 2019						
9th Street Area Sewers - Reroute	\$1,462,000	\$0	\$1,462,000	\$0	\$0	\$1,462,000
Peck and Sanford Street Sewers: Phase I (Strong to Merrill)	\$1,008,000	\$0	\$1,008,000	\$90,000	\$0	\$1,098,000
Beidler Trunk Sewer and Lift Station	\$2,793,000	\$0	\$2,793,000	\$738,000	\$0	\$3,531,000
Spring Street Trunk Sewer - Reroute	\$1,591,000	\$0	\$1,591,000	\$115,000	\$0	\$1,706,000
Getty Lift Station Forcemain - Replacement	\$81,000	\$0	\$81,000	\$0	\$0	\$81,000
Glenside Neighborhood Sewers: Phase I (Westwood Street)	\$613,000	\$85,000	\$698,000	\$340,000	\$0	\$1,038,000
Bourdon Street/Addison Street Alley Sewer - Replacement	\$96,000	\$0	\$96,000	\$0	\$0	\$96,000
Total FY 2019	\$7,644,000	\$85,000	\$7,729,000	\$1,283,000	\$0	\$9,012,000
SRF FY 2020						
Peck and Sanford Street Sewers: Phase II (Peck Street)	\$1,276,000	\$0	\$1,276,000	\$0	\$663,000	\$1,939,000
Peck and Sanford Street Sewers: Phase IV (Peck Street 20-inch abandonment 51 %)	\$260,000	\$0	\$260,000	\$0	\$389,000	\$520,000
Amity Avenue Trunk Sewer Replacement	\$1,812,000	\$0	\$1,812,000	\$1,501,000	\$0	\$3,313,000
Total FY 2021	\$3,348,000	\$0	\$3,348,000	\$1,501,000	\$1,052,000	\$5,772,000
SRF FY 2021						
Glenside Neighborhood Sewers: Phase II	\$1,841,000	\$464,000	\$2,305,000	\$0	\$0	\$2,305,000
Total FY 2021	\$1,841,000	\$464,000	\$2,305,000	\$0	\$0	\$2,305,000
SRF FY 2022						
Peck and Sanford Street Sewers: Phase III (Sanford Street)	\$1,271,000	\$0	\$1,955,500	\$0	\$0	\$1,955,500
Peck and Sanford Street Sewers: Phase IV (Sanford Street 20-inch Abandonment 49%)	\$249,000	\$0	\$373,000	\$0	\$0	\$373,000
Glenside Neighborhood Sewers: Phase III	\$1,087,000	\$300,000	\$1,387,000	\$0	\$0	\$1,387,000
Total FY 2022	\$2,607,000	\$300,000	\$3,715,500	\$0	\$0	\$3,715,500
SRF FY 2023						
Glenside Neighborhood Sewers: Phase IV	\$2,502,000	\$825,000	\$3,327,000	\$0	\$0	\$3,327,000
Austin Lift Station Forcemain - Replacement	\$391,000	\$0	\$391,000	\$0	\$0	\$391,000
Harbor Towne and Edgewater Lift Stations - Rehabilitation	\$200,000	\$0	\$200,000	\$0	\$0	\$200,000
Total FY 2023	\$3,093,000	\$825,000	\$3,918,000	\$0	\$0	\$3,918,000

Future Years - Estimate \$3,000,000 to \$4,000,000 per year for wastewater projects

* Private property laterals