

**CITY OF MUSKEGON
MUSKEGON COUNTY, MICHIGAN
SRF AND DWRP PROJECT PLAN PROJECTS - FY2020**

Project	SRF Eligible Portion	Sewer SRF Not Eligible*	Total Sewer Project Cost Estimate*	Watermain and Water Services	Road	Total Project
FY 2020						
Harvey Booster Station*	\$0	\$0	\$0	\$1,362,000	\$0	\$1,362,000
Filtration Plant Structural Repairs*	\$0	\$0	\$0	\$1,188,000	\$0	\$1,188,000
Amity Avenue**	\$2,982,000	\$0	\$2,982,000	\$2,590,000	\$0	\$5,572,000
Peck Street (Laketon to Merrill)	\$1,536,000	\$0	\$1,536,000	\$1,355,000	\$332,000	\$3,223,000
Water Service Replacements	\$0	\$0	\$0	\$396,000	\$0	\$396,000
Total FY 2020	\$4,518,000	\$0	\$4,518,000	\$6,891,000	\$332,000	\$11,741,000

*Booster station and Filtration Plant cost estimates were increased by 20% from original project plan estimates to reflect recent construction price increases

**SRF estimate is assuming the entirety of the 24" sanitary sewer is qualified as eligible for SRF funding