

# CITY COMMISSION GOAL SETTING SESSION JANUARY 21, 2011

## MINUTES

Present: Mayor Warmington, Vice Mayor Gawron, Commissioners Carter, Shepherd, Spataro, Wierengo, and Wisneski.

Staff Present: Mazade, Al-Shatel, Grant, Kleibecker, Maurer, Kuhn, Brubaker-Clarke, Bailey, Paul, Lewis, Smith, Thompson, Scholle, and Becker.

Others: Dave Alexander, Muskegon Chronicle

Opening remarks were given by Mayor Warmington.

Bob Kuhn facilitated the session. Meeting began at 9:00 a.m.

The Mission, Vision and Value Statements were reviewed.

### What have we done well

Managed money and resources we do have  
Still maintain high level of services  
Better communication  
Controlling health insurance  
Departments working as a team  
Lived within our budget  
Team work setting priorities  
Fire Department negotiations  
Public Relations for crime and image of City of Muskegon  
Optimize services  
Leadership  
Public/Private Partnerships  
Seemingly no crisis  
Financial Projections  
Muskegon 25  
Wise employees  
Fiscal year changes  
Farmer's Market Bridge Card  
E-bills  
Appearance of downtown  
Limbs picked up during windstorm  
Using youth as voting inspectors  
Inter-department Cooperation

### Review of General Fund and Revenues

Tim Paul gave a review of general fund revenues and expenditures as well as actual and projected fund balance.

A list of ten financial positives and financial concerns were provided and reviewed.

Plans

Contingent Planning

Regional Cooperation

Evaluate positions in Inspection Department to continue or privatize

Physically move offices to share office personnel

City Staff left the meeting/session at 12:30 p.m.

City Manager and Commission continued discussions immediately following.

Meeting adjourned at 2:00 p.m.

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Ann Marie Becker, MMC  
City Clerk