

City of Muskegon  
City Commission Worksession  
June 11, 2012  
City Commission Chambers  
5:30 PM

MINUTES

2012-44

Present: Commissioners Warmington, Gawron, Hood, Wierengo, German, Turnquist, and Spataro.

Absent: None.

**Proposed 2012/2013 Budget.**

City Manager, Bryon Mazade, gave a brief overview and explained the timeline in which the budget must be adopted.

Mr. Mazade gave a powerpoint presentation with a detailed review of the General Fund. The total budget is \$56,737,416. The fund balance is \$4,576,273.

City employees will be reduced from 241 employees to 233 employees through attrition.

Mayor Warmington suggested the Commission consider a 1/10<sup>th</sup> mill to retain the senior transit program. The City should retain flexibility by partnering with other organizations. He suggested the program be funded for six months until voters decide the 1/10<sup>th</sup> mill question.

Staff should consider a plan with reduced days or hours that the service may be available until the end of the year.

**Any Other Business.**

Public comments were received.

**Adjournment.**

**Motion by Commissioner Hood, seconded by Commissioner Spataro to adjourn the meeting at 7:34 p.m.**

***MOTION PASSES***

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**Ann Marie Cummings, MMC  
City Clerk**